



**CITY OF CARSON  
PUBLIC SERVICES WORK GROUP  
HUMAN SERVICES DIVISION  
CULTURAL ARTS GRANTS  
BUDGET FORM**

**THIS FORM MUST BE SUBMITTED ALONG WITH THE CULTURAL ARTS GRANTS APPLICATION**

FISCAL PERIOD 2017/18  
ORGANIZATION NAME \_\_\_\_\_

**I PROJECTED INCOME**

*List all sources of estimated income (Federal, State, County Grants, Foundation, Individuals, Fundraising Events, Admission, Ticket Sales, Workshops, etc... Attach separate sheet if needed)*

	<b>INCOME</b>	<b>IN-KIND CONTRIBUTION**</b>
	\$	\$
City of Carson Grant/Fund Requested	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
<b>TOTAL INCOME*</b>	<u>_____ -</u>	<u>_____ -</u>

**II PROJECTED EXPENSES**

*(Musicians, Administrative Staff, Insurance, Rental, Equipment, Supplies, etc. Attach separate sheet if needed)*

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
<b>TOTAL EXPENSES</b>	<u>_____ -</u>	<u>_____ -</u>

**NOTES:**

\* Total project income must be equal to or greater than total project expenses.

\*\* In-Kind is the cash value of goods and services contributed by other sources than receipts from grants (for example, work done by volunteers or donated materials, equipment, printing, etc.)